



CITY OF NOVI CITY COUNCIL
JULY 6, 2020

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2020-21 fiscal year in the amount of \$58,650.

SUBMITTING DEPARTMENT: Public Safety

EXPENDITURE REQUIRED	\$58,650
AMOUNT BUDGETED	\$63,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500 - \$52,625 101-337.00-802.500 - \$6,025

BACKGROUND INFORMATION: Oakland County's Courts and Law Enforcement Management Information System (CLEMIS) uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2020-21 fiscal year is \$52,625.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2020 21 fiscal year is \$6,025.

Through a cooperative relationship with Oakland County, CLEMIS and FRMS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. The City of Novi has been using these services for years. All fees and services were included in the 2020-21 budget.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2020-21 fiscal year in the amount of \$58,650.

**Novi Police Department
Estimated CLEMIS Fees - 2020-21**

	2019-20 Annual	3% Estimated Increase	2020-21 Estimate
Membership Usage Fee	14,256	14,684	\$ 15,000
MDC Participation Fee	21,880	22,536	\$ 23,000
Livescan	4,167	4,292	\$ 4,300
Mug Capture Stn Maintenance	4,000	4,120	\$ 4,200
LEADS Online	3,500	3,605	\$ 3,700
CrimeMapping	400	412	\$ 425
Livescan - Records	1,941	1,999	\$ 2,000
	50,144	51,648	\$ 52,625

2020-21 Budget \$ 55,000

**Novi Fire Department
Estimated FRMS Fees - 2020-21**

	2019-20 Annual	3% Estimated Increase	2020-21 Estimate
Annual Department Fees	4,289	4,418	\$ 4,500
Fire Hall Fee - 4 lines	1,470	1,514	\$ 1,525
	5,759	5,932	\$ 6,025

2020-21 Budget \$ 8,000

Total 2020-21 Estimate for CLEMIS & FRMS \$ 58,650