



SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2021-2022 fiscal year in the amount of \$61,035.

SUBMITTING DEPARTMENT: Public Safety

EXPENDITURE REQUIRED	\$ 54,910 101-301.00-802.500 <u>\$ 6,125 101-337.00-802.500</u> \$ 61,035
AMOUNT BUDGETED	\$ 61,500
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	\$ 55,000 101-301.00-802.500 \$ 6,500 101-337.00-802.500

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2021-2022 fiscal year is \$54,910.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2021-2022 fiscal year is \$6,125.

Through a cooperative relationship with Oakland County, CLEMIS and FRMS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. The City of Novi has been using these services for years. All fees and services were included in the 2021-2022 budget.

RECOMMENDED ACTION:

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**CITY OF NOVI CITY COUNCIL
JULY 12, 2021**

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**Novi Police Department
Estimated CLEMIS Fees - 2021-2022**

	2020-2021 Annual	3% Estimated Increase	2021-2022 Estimate
Membership Usage Fee	15,114	15,567	\$ 15,600
MDC Participation Fee	24,068	24,790	\$ 24,800
Livescan	4,167	4,292	\$ 4,300
Mug Capture Stn Maintenance	4,000	4,120	\$ 4,200
LEADS Online	3,551	3,658	\$ 3,700
CrimeMapping	300	309	\$ 310
Livescan - Records	1,941	1,999	\$ 2,000
	53,141	54,735	\$ 54,910

2021-2022 Budget \$ 55,000

**Novi Fire Department
Estimated FRMS Fees - 2021-2022**

	2020-2021 Annual	3% Estimated Increase	2021-2022 Estimate
Annual Department Fees	4,418	4,551	\$ 4,560
Fire Hall Fee - 4 lines	1,516	1,561	\$ 1,565
	5,934	6,112	\$ 6,125

2021-2022 Budget \$ 6,500

Total 2021-2022 Estimate for CLEMIS & FRMS \$ 61,035