



cityofnovi.org

Capital Improvement Program 2023-2029

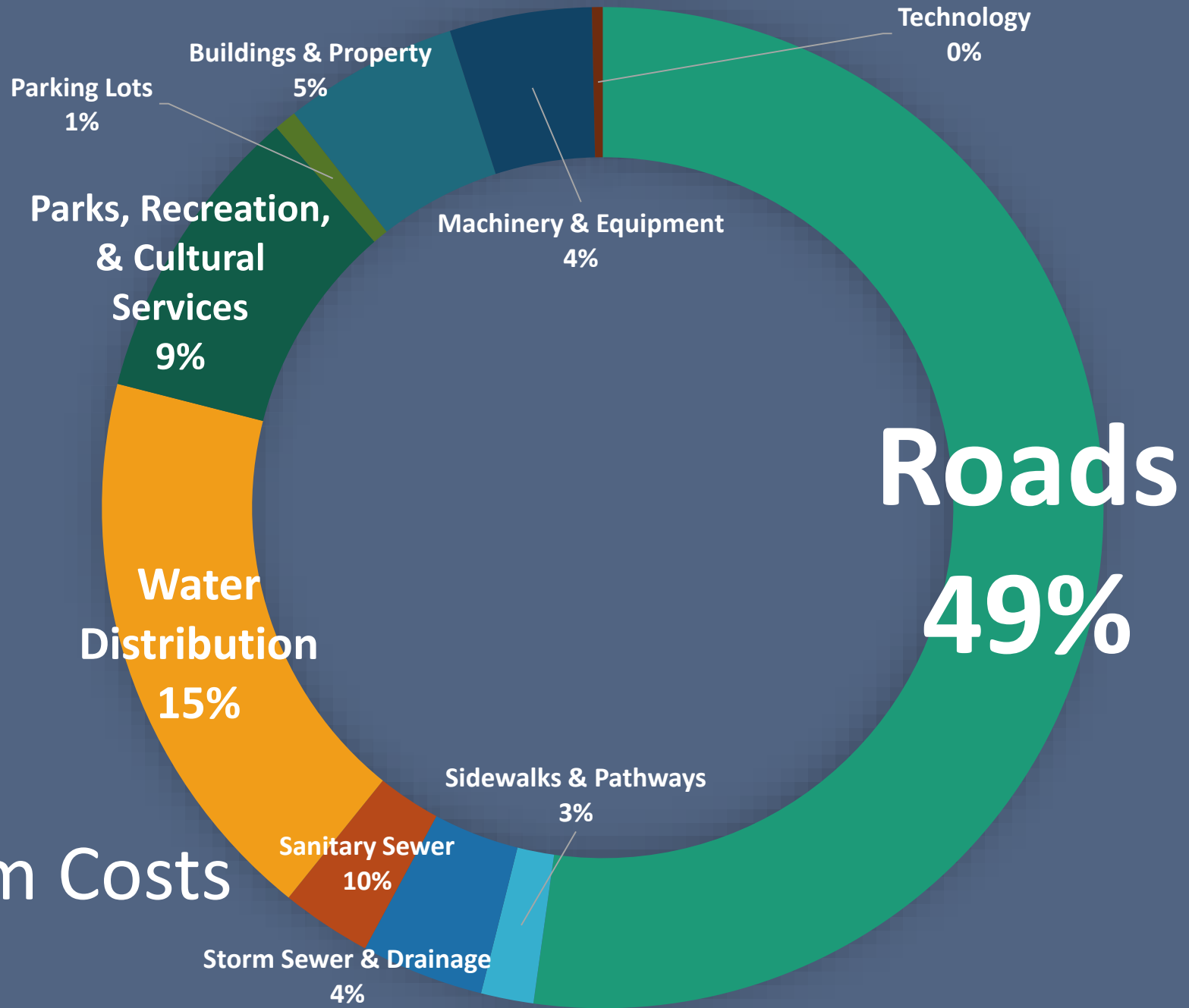
ROADS
\$98,940,110

**Water and
Sewer**
\$53,718,070



**Parks, Recreation &
Cultural Services**
\$17,682,710

TOTAL Program Costs
\$203,153,840



Totals by Fiscal Year

\$ 39,742,320	\$ 24,841,920	\$ 24,110,530	\$ 47,170,960	\$ 20,843,360	\$ 46,444,750
FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

143 Total Projects

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	TOTALS
GENERAL FUND	\$ 905,960	\$ 2,284,240	\$ 1,900,750	\$ 16,491,630	\$ 1,172,220	\$ 1,010,350	\$ 23,765,150
MAJOR STREET FUND	\$ 5,602,100	\$ 7,600,310	\$ 6,051,780	\$ 9,730,160	\$ 1,281,490	\$ 33,219,970	\$ 63,485,810
LOCAL STREET FUND	\$ 4,450,000	\$ 4,650,000	\$ 6,371,530	\$ 4,500,000	\$ 8,343,310	\$ 6,000,000	\$ 34,314,840
MUNICIPAL STREET FUND	\$ 555,000	\$ 548,530	\$ 200,000	\$ 2,640,610	\$ 339,990	\$ 200,000	\$ 4,484,130
PARKS, RECREATION & CULTURAL SERVICES FUND	\$ 1,016,980	\$ 496,120	\$ 380,000	\$ 2,438,600	\$ 2,173,210	\$ 584,430	\$ 7,089,340
DRAIN FUND	\$ 1,542,760	\$ 3,868,360	\$ 251,910	\$ 1,497,360	\$ 1,140,680	\$ 750,000	\$ 9,051,070
CAPITAL IMPROVEMENT PROGRAM (CIP) FUND	\$ 1,140,390	\$ -	\$ -	\$ -	\$ 1,386,160	\$ -	\$ 2,526,550
GUN RANGE FACILITY FUND	\$ -	\$ -	\$ 380,720	\$ 111,190	\$ -	\$ -	\$ 491,910
ICE ARENA FUND	\$ 110,800	\$ 144,500	\$ 819,550	\$ 525,330	\$ -	\$ -	\$ 1,600,180
WATER AND SEWER FUND	\$ 23,919,070	\$ 4,527,290	\$ 7,388,290	\$ 9,006,080	\$ 4,592,570	\$ 4,500,000	\$ 53,933,300
SENIOR HOUSING FUND	\$ 499,260	\$ 722,570	\$ 366,000	\$ 230,000	\$ 413,730	\$ 180,000	\$ 2,411,560
	\$ 39,742,320	\$ 24,841,920	\$ 24,110,530	\$ 47,170,960	\$ 20,843,360	\$ 46,444,750	\$ 203,153,840

Significant Projects

Wixom Road Rehabilitation (North City Limits to 10 Mile Road)

FY 2023-24
\$ 3,475,760



Significant Projects

Northwest Park (east of Napier off of 12 mile Rd.)

FY 2023-24

Playground

\$ 91,840

FY 2023-24

Trails

(incl. playground clearing)

\$280,760



Significant Projects

Fire Engines

FY 2023-24

FY 2027-28

\$ 1,140,390

\$ 1,386,160

