



# CITY of NOVI CITY COUNCIL

**Agenda Item 4  
May 19, 2014**

**SUBJECT:** Approval and adoption of "Red Box" Objectives/Goals Resolution for FY 2014-15.

**SUBMITTING DEPARTMENT:** City Manager

**CITY MANAGER APPROVAL:** 

**BACKGROUND INFORMATION:**

The City Council held its annual Early Input Budget Session on January 11, 2014 to establish goals to set priorities as the City Manager and City Administration began to create the Fiscal Year 2014-15 annual budget. At this meeting City Council adopted a new framework for the strategic themes for Fiscal Year 2014-2015 as noted below and these themes assisted City Administration in establishing the "Red Box" Objectives for the 2014-215 Budget.

**Nurture public services that residents want and value.**

- Make long-term strategic and sustainable investments in Roads, Pathways, Water, Sewer and provide for development, acquisition and rehabilitation of parks and public lands. Provide cultural resources and recreational opportunities for a growing and diverse population.

**Operate a world-class and sustainable local government.**

- Maintain an efficient and effective, fiscally-responsibly local government which leverages communication, strategic partnerships, and skilled staff.

**Value and build a desirable and vibrant community for residents and businesses alike now and into the future.**

- Encourage quality economic development to maximize city revenue and job growth while protecting and enhancing natural areas, natural features and community character.

**Invest properly in being a Safe Community at all times for all people.**

- Ensure Police, Fire, Public Services meet the needs of all residents, businesses, and visitors at all times.

The objectives are a mix of capital and service improvements, and various policy initiatives/projects that can be found in the budget document. With the start of the fiscal year each goal will be assigned to a staff member to serve as lead or point person. The City Manager's office will maintain the reporting document and provide updates quarterly to City Council.

**RECOMMENDED ACTION:** Approval and adoption of "Red Box" Objectives/Goals Resolution for FY 2014-15

|                        | 1 | 2 | Y | N |
|------------------------|---|---|---|---|
| Mayor Gatt             |   |   |   |   |
| Mayor Pro Tem Staudt   |   |   |   |   |
| Council Member Casey   |   |   |   |   |
| Council Member Fischer |   |   |   |   |

|                        | 1 | 2 | Y | N |
|------------------------|---|---|---|---|
| Council Member Markham |   |   |   |   |
| Council Member Mutch   |   |   |   |   |
| Council Member Wrobel  |   |   |   |   |

**CITY OF NOVI**  
**COUNTY OF OAKLAND, MICHIGAN**

**RESOLUTION ADOPTING CITY COUNCIL RED BOX OBJECTIVES FOR FISCAL YEAR 2014-15**

Minutes of a meeting of the City Council of the City of Novi, County of Oakland, Michigan held in the City Hall of said City on May 19, 2014 at 7 o'clock P.M. Prevailing Eastern Time.

PRESENT: Council Members \_\_\_\_\_

ABSENT: Council Members \_\_\_\_\_

The following Preamble and Resolution were offered by Council Member \_\_\_\_\_ and supported by Council Member \_\_\_\_\_.

**WHEREAS;** the City of Novi City Council annually sets its Strategic Themes and Broad Goal Categories to provide overall policy direction to City staff and to communicate its intent to the community; and

**WHEREAS;** on January 11, 2014 at an Early Input Budget Session the Novi City Council approved their Strategic Themes and Broad Goal Categories; and

**WHEREAS;** the "Red Box Objectives" are specific projects and services created under the respective Strategic Themes included in the annual operating budget of the City of Novi; and

**WHEREAS;** the City Manager will produce a comprehensive quarterly report detailing the progress of each of the objectives; and

**NOW THEREFORE, IT IS THEREFORE RESOLVED** that the City Council of the City of Novi hereby adopts the attached Red Box Objectives for Fiscal Year 2014-15 as shown as Exhibit A to this resolution.

**AYES:**

**NAYS:**

RESOLUTION DECLARED ADOPTED.

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Maryanne Cornelius, City Clerk

**CERTIFICATION**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi, County of Oakland, and State of Michigan, at a regular meeting held this 19<sup>th</sup> day of May, 2014, and that public notice of said meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, and that the minutes of said meeting have been kept and made available to the public as required by said Act.

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Maryanne Cornelius, City Clerk

City of Novi

## **Nurture Public Services that residents want and value**

- Repave West Road from West Park Drive to City Limits
- Install new traffic signal at 13 Mile and Cabot Drive
- Continue ADA Compliance plan implementation for non-motorized facilities
- Construct 8 ft. pathway on north side of 8 Mile Road between Garfield and Beck
- Complete pedestrian gap on 10 Mile Road from CSX railroad to Catherine Industrial Road.
- Complete Park Place Pump Station Upgrades
- Complete Greenway Development Phase IA Community Sports Park to 9 Mile Road.
- Install Villa Barr Park Property Sewer Extension
- Implement Novi Enterprise Asset Management System (NEAMS) mobile access for Field Operations and Water/Sewer Divisions
- Implement Older Adults Services Strategic Plan 2013-2015
- Continue implementation of the Novi Public Library 2013-2018 Strategic plan
- Complete Capital Needs Assessment (amenities at City parks)
- Complete Widening of Haggerty Road (9 Mile to 10 Mile)
- Complete Arcade demolition and upper lobby build out

## **Operate a World-Class and sustainable local government**

- Implement Guest Services Secret Shopper program for the remaining departments in the Civic Center
- Graduate the first two classes of the new Novi Citizen Academy
- Roll out Homeowner Association Entryway Signage Grant Program
- Install new Voice Over Internet Protocol (VOIP) to replace current Civic Center Phone System
- Review operation of SWOCC video
- Make an additional payment of \$100,000 to Other Post-Employment Benefits (OPEB) obligation; continue to make 100% actuarial-prescribed payments

## **Value and build a desirable and vibrant community for residents and businesses alike, now and into the future**

- Begin process to update the City's Master Plan for Land Use
- Begin to develop Thoroughfare Plan
- Continue to implement Economic Development Goals and Strategies as adopted by City Council
- Monitor development at southwest corner of I-96 and Novi Road
- Continue to conduct retention visits with companies which call Novi home

**Invest properly in being a safe community at all times for all people**

- Recruit and hire additional police officer to further enhance services and reduce criminal activity
- Complete necessary improvements and upgrades to Fire Station # 4 to provide a secondary or backup Emergency Operations Center (EOC)
- Complete necessary building repairs and maintenance to Fire Station 3
- Install modern Air Handlers at Civic Center and Police Station