

CURRENT CONSTRUCTION PROJECT INVENTORY

City Manager's Recommended and Funded Capital Improvements

ROADWAY PROJECTS	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Eight Mile Road Rehabilitation, Beck to Napier (PASER 3; Asphalt)		\$95,805		\$95,805	\$2,950,000 in Federal Grant, \$200,000 by RCOC, \$104,195 Tri-Party \$95,805 Municipal Street Fund
Neighborhood Road Rehabilitation, Repaving and Reconstruction Road Program	1,150,000	\$1,500,000	\$9,728,829	\$12,378,829	Local Street Fund
Bridge Repairs (Willowbrook Drive and Meadowbrook Road Bridges)		\$64,530		\$64,530	Municipal Street Fund
Southwest Quadrant Ring Road (Flint St) Novi and Grand River (New Construction)		\$55,000	\$1,750,000	\$1,805,000	Municipal Street Fund
Intersections & Signals	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Replacement of Town Center area street lighting (SAD 108)		\$487,000		\$487,000	Municipal Street Fund, Special Assessment
Sidewalks & Pathways	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Americans with Disabilities Act (ADA) Compliance Plan Annual Implementation	50,000	\$50,000	\$250,000	\$350,000	Municipal Street Fund
M-5/I-275 Trail Connector (Phase 1)--10' pathway on east side of Meadowbrook Road from I-96 to 12 Mile		\$24,000	\$460,000	\$484,000	Municipal Street Fund
Segment 144--Meadowbrook West side, Grand River to Cherry Hill (8' Pathway) - Concrete	22,050	\$119,100		\$141,150	Municipal Street Fund
Segment 36--Taff Road West side, 11 Mile Road to Andes Court (8' pathway) - Concrete	10,170	\$108,600		\$118,770	Municipal Street Fund
Extension of 10 ft. wide Regional Pathway from Medilodge Site to Beck Road (ITC Corridor Phase 3)		\$129,540		\$129,540	Municipal Street Fund
Segment 92--Novi Rd., 9 Mile to 10 Mile (6' Sidewalk for West side)-Concrete		\$190,554		\$190,554	Municipal Street Fund
Storm Sewer & Drainage	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Repair of culverts carrying Munro Creek under Christina Lane		\$137,500		\$137,500	Drain Fund
		\$620,000 total			
Sanitary Sewer	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Walled Lake Novi Wastewater Treatment Plant Improvements		\$500,000		\$500,000	\$2,000,000 Walled Lake Novi WWTP, \$500,000 Water & Sewer Fund
Water Distribution	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Garfield Road Water Main, Tuscany to 9 Mile (including Tuscany Reserve Phase II)	40,944	\$634,300		\$675,244	\$634,300 Water & Sewer Fund; remainder by developer agreement

Water Supervisory Control and Data Acquisition System (SCADA)		\$303,200		\$303,200	Water & Sewer Fund
Water Storage Facility and Appurtenances		\$106,350	\$4,236,500	\$4,342,850	Water & Sewer Fund
Parks	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
Field/Parking Development with Novi Community School District for School's 11 Mile/Beck Road Property		\$25,000	\$182,000	\$207,000	Parks, Recreation & Cultural Services
Lakeshore Park Play Structure Replacement		\$85,000		\$85,000	Parks, Recreation & Cultural Services
Rotary Park Play Structure Replacement		\$65,000		\$65,000	Parks, Recreation & Cultural Services
Greenway Development Phase I (connects Providence Park to ITC Community Sports Park)		\$72,080	\$1,400,337	\$1,472,417	\$300,000 Potential Grant Dollars, balance charged to Parks, Recreation & Cultural Services
Power Park Access Road, Parking Lot, and Pathway Resurfacing	167,690	\$310,000	\$48,630	\$526,320	Parks, Recreation & Cultural Services
Buildings & Property	2011-2012 Estimated	2012-13 Approved	FUTURE YEARS	Total	FUNDING SOURCE/NOTES
DPS Field Services Complex Improvements - Mechanical		\$172,800		\$172,800	General Fund
Ice Arena Lower Lobby, Hallway and Locker Room Flooring Replacement		\$50,300		\$50,300	Ice Arena Fund
Renovation of Locker room and restrooms		\$148,577		\$148,577	Forfeiture Fund
Fuel System Underground Storage Tank Sump Replacement		\$28,000		\$28,000	General Fund
Civic Center HVAC Boiler Replacement		\$60,000		\$60,000	General Fund
Fire Parking Lot Improvements - Replacement		\$86,650		\$86,650	General Fund
Civic Center Carpet Replacement Program - Phase III (2012-2013)		\$50,000		\$50,000	General Fund
Police Parking Lot Improvements - Replacement		\$116,420		\$116,420	General Fund
Ice Arena Parking Lot and Walkway Lighting Replacement		\$27,250		\$27,250	Ice Arena Fund
DPS Mezzanine Elevator		\$35,000		\$35,000	General Fund
Fuel Island Canopy - New		\$40,000		\$40,000	General Fund
Additional Parking - North Side of Civic Center & Sidewalk Ramp Rehabilitation		\$104,100		\$104,100	General Fund