

## MEMORANDUM



**TO:** MEMBERS OF THE PLANING COMMISSION  
**FROM:** VICTOR CARDENAS, CITY MANAGER  
**SUBJECT:** 2026-2032 CAPITAL IMPROVEMENT PLAN  
**DATE:** MARCH 6, 2026

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Each year, the City of Novi prepares a Capital Improvement Program (CIP) as part of the annual budget process. The document serves as a guidepost for major capital expenditures for the next six years. The City's process is in accordance with the provisions stipulated in the Michigan Planning Enabling Act (PA 33 of 2008).

In its seventh year of existence, the plan/document can be found on <https://bit.ly/4qXZZfC> in its digital form. The site acts just like any other website and **cannot** be "downloaded" as a PDF to your respective iPads.

Accompanying this correspondence, along with the interactive website, is the Proposed Capital Improvement Program (CIP) 2026-2032 summary that has always been a part of previous versions of the plan. The plan was approved by the joint CIP Committee (which includes members of the City Council and the Planning Commission) at their February 19, 2026 meeting. The CIP is being presented to the Planning Commission for a public hearing, consideration, and adoption at its March 11, 2026, meeting.

If you have any questions or need assistance accessing the digital version of the CIP, please let me know.



New Request?	Council Goal	Who Did Request?	Department	ID #	Project Name	Outside Funding	Amt of outside funding	Operating Costs	Amt of operating costs	CIP	CIP Category	GL Fund #	Fiscal Year	Current Year	Budget	PROJECTED			FORECAST						Total Budget
														FY 2025-26 YR 0	FY 2026-27 YR 1	FY 2027-28 YR 2	FY 2028-29 YR 3	FY 2029-30	YR 4	FY 2030-31	YR 5	FY 2031-32	YR 6		
57	NO	I - invest	Ice Arena	570.00 - Ice Arena	ICE027	Replace Bay Doors (support coming)	no	\$ -	no	\$ -	CIP	Buildings & Property	ICE ARENA 570	570-000.00-974.233	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000		
88	NO	I - invest	Integrated Solutions	265.00 IS - Facility Management	FAC042	LED Lighting Upgrade (14 fixtures) - Police Station Parking Lot	no	\$ -	no	\$ -	CIP	Buildings & Property	GENERAL FUND 101	n/a	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,314	\$ 46,314		
89	NO	B - build	Integrated Solutions	265.00 IS - Facility Management	FAC049	Flooring Replacement (epoxy; Garage Bay) - Fire Station 2	no	\$ -	no	\$ -	CIP	Buildings & Property	GENERAL FUND 101	101-265.00-974.227	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,486	\$ 31,486		
90	NO	B - build	Integrated Solutions	265.00 IS - Facility Management	FAC030	Solar Panel Installation - DPW	no	\$ -	yes	\$ -	CIP	Buildings & Property	GENERAL FUND 101	n/a	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,590	\$ 194,590		
91	NO	B - build	Integrated Solutions	265.00 IS - Facility Management	FAC032	Solar Panel Installation - Civic Center	no	\$ -	yes	\$ -	CIP	Buildings & Property	GENERAL FUND 101	n/a	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,409	\$ 170,409		
92	YES	I - invest	Department of Public Works	265.00 IS - Facility Management	FAC057	DPW Fuel Island and Tanks Replacement						Buildings & Property	GENERAL FUND 101	n/a	2031-2032	\$ -					\$ -	\$ 751,570	\$ 751,570		
60	NO	O - operate	Ice Arena	570.00 - Ice Arena	ICE023	Zamboni Replacement - Ice Arena (every 10 years)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	ICE ARENA 570	570-000.00-974.142	2025-2026	\$ 117,540	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ 247,540		
93	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT018	Single-axle RDS body truck with underbody scraper and wing plow (replace #613; 2012 International)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.041	2025-2026	\$ 318,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,492		
94	NO	I - invest	Public Safety	303.00 Gun Range	POL026	Gun Range Shooting Lanes Upgrade	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GUN RANGE FACILITY 409	409-303.00-974.232	2025-2026	\$ 167,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,500		
	NO	I - invest	City Clerk	215.00 City Clerk	CCK003	Blection Equipment - Required Update	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-215.00-984.045	2026-2027	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000		
111	NO	I - invest	Public Safety	301.00 Police	POL027	Body Cameras and In-Car Cameras Replacement (5 Year Replacement Schedule) - May be capital investment required - As of Now this is a reminder to include in operating budget	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-301.00-980.006	2026-2027	\$ -	\$ 170,000	\$ 170,000	\$ 245,850	\$ 245,850	\$ 245,850	\$ 245,850	\$ 1,323,400		
112	YES	O - operate	Public Safety	301.00 Police	POL028	CARBYNE-911 Phone System	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2026-2027	\$ -	\$ 126,000	\$ 57,500	\$ 57,500	\$ 57,500	\$ 57,500	\$ 57,500	\$ 413,500		
96	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT021	Tandem Axle RDS body truck with underbody scraper and wing plow (replace #637; 2012 International)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.042	2027-2028	\$ -	\$ -	\$ 353,246	\$ -	\$ -	\$ -	\$ -	\$ 353,246		
99	NO	N - nurture	Integrated Solutions	265.10 IS - Park Maintenance	PFM010	ABI Force Infield Groomer	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-265.10-982.082	2027-2028	\$ -	\$ -	\$ 41,861	\$ -	\$ -	\$ -	\$ -	\$ 41,861		
100	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT020	Street Sweeper (replace #604; 2021 Tymco)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	DRAIN FUND 211	211-445.00-984.043	2027-2028	\$ -	\$ -	\$ 356,490	\$ -	\$ -	\$ -	\$ -	\$ 356,490		
108	NO	O - operate	Department of Public Works	536.00 Water and Sewer	FLT022	Excavator (replace #729; 2012 John Deere 85D)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	WATER AND SEWER 592	592-536.00-984.044	2027-2028	\$ -	\$ -	\$ 101,830	\$ -	\$ -	\$ -	\$ -	\$ 101,830		
109	YES	O - operate	Public Safety	336.00 Fire	FIR038	E Drualic Hurst Extrication Bundle Package (1 per Year)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-336.000-974.247	2027-2028	\$ -	\$ -	\$ 46,225	\$ 48,550	\$ 50,978	\$ -	\$ -	\$ 145,753		
95	NO	N - nurture	Integrated Solutions	265.10 IS - Park Maintenance	PFM011	Bosco Fields Irrigation Controller	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-265.10-982.084	2028-2029	\$ -	\$ -	\$ -	\$ 37,243	\$ -	\$ -	\$ -	\$ 37,243		
101	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT026	Single-axle RDS body truck w/ underbody scraper & wing plow (replace #682; 2013 International)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.002	2028-2029	\$ -	\$ -	\$ -	\$ 326,903	\$ -	\$ -	\$ -	\$ 326,903		
104	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT023	One-Ton Dump Truck with Front Plow and Swamp loader (replace #654; 2016 Ford F-550 Swamp loader)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.003	2028-2029	\$ -	\$ -	\$ -	\$ 148,440	\$ -	\$ -	\$ -	\$ 148,440		
107	NO	I - invest	Public Safety	336.00 Fire	FIR032	Turn-Out Gear Washer/Extractor & Dryer Replacements and Secondary Stackable Washer/Dryer Replacement - Fire Station #4 (every 5 years)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-336.00-984.007	2028-2029	\$ -	\$ -	\$ -	\$ 48,020	\$ -	\$ -	\$ -	\$ 48,020		
110	NO	O - operate	Department of Public Works	336.00 Fire	FLT029	Squad / Ambulance (replace #314, Squad 1)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-336.00-984.026	2028-2029	\$ -	\$ -	\$ -	\$ 482,434	\$ -	\$ -	\$ -	\$ 482,434		
116	NO	O - operate	Integrated Solutions	265.10 IS - Park Maintenance	PFM009	Robotic Field Painter	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-265.10-982.091	2028-2029	\$ -	\$ -	\$ -	\$ 30,079	\$ -	\$ -	\$ -	\$ 30,079		
92	NO	O - operate	Department of Public Works	336.00 Fire	FIR019	Engine (replace #334; 2013 HME)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 1,800,289	\$ -	\$ -	\$ 1,800,289		
97	NO	I - invest	Public Safety	301.00 Police	POL025	Rifles (28 replacements); net amt - estimated trade-in \$18,900 replace every 5 years	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-301.00-982.068	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 75,065	\$ -	\$ -	\$ 75,065		
98	NO	O - operate	Integrated Solutions	265.10 IS - Park Maintenance	PFM008	Electric Zero Turn Mower	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-265.10-982.080	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 46,200	\$ -	\$ -	\$ 46,200		
105	NO	I - invest	Public Safety	336.00 Fire	FIR036	Pump Operator Simulator - located at Fire Station #4	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-336.00-984.004	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 127,925	\$ -	\$ -	\$ 127,925		
109	NO	I - invest	Public Safety	336.00 Fire	FIR037	Self-Contained Breathing Apparatus (SCBA) Equipment Replacement (10 Year Replacement Schedule)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 550,740	\$ -	\$ -	\$ 550,740		
113	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT008	Skid Steer Attachments for Shoulder Maintenance - Roller & Road Widener (new)	no	\$ -	yes	\$ (11,000)	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.035	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 147,040	\$ -	\$ -	\$ 147,040		
114	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT024	Four-Ton Hot Patcher (replace #672; 2017 Spaulding Four-Ton)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.012	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 45,230	\$ -	\$ -	\$ 45,230		
115	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT025	Two-Ton Hot Patcher (replace #671; 2017 Spaulding Two-Ton)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-441.30-984.027	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 38,783	\$ -	\$ -	\$ 38,783		
116	NO	O - operate	Department of Public Works	336.00 Fire	FLT030	Squad / Ambulance (replace #315, Squad 2)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 506,556	\$ -	\$ -	\$ 506,556		
117	NO	O - operate	Integrated Solutions	228.00 IS - Technology	IFT007	Firewall Replacement - Network - Civic Center (replace every 6 years)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 48,325	\$ -	\$ -	\$ 48,325		
118	NO	O - operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT027	Single-axle RDS body truck with underbody scraper & wing plow (replace #652; 2014 International)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 358,464	\$ -	\$ -	\$ 358,464		
119	YES	O - operate	Integrated Solutions	265.10 IS - Park Maintenance	IFT015	Pavillion Shore Park Irrigation Controller Upgrade	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	101-265.10-984.044	2029-2030	\$ -	\$ -	\$ -	\$ 27,775	\$ -	\$ -	\$ -	\$ 27,775		

New Request?	Council Goal	Who Did Request?	Department	ID #	Project Name	Outside Funding	Amt of outside funding	Operating Costs	Amt of operating costs	CIP	CIP Category	GL Fund #	Fiscal Year	Current Year	Budget	PROJECTED			FORECAST						Total Budget
														FY 2025-26 YR 0	FY 2026-27 YR 1	FY 2027-28 YR 2	FY 2028-29 YR 3	FY 2029-30	YR 4	FY 2030-31	YR 5	FY 2031-32	YR 6		
120	YES	O-operate	Integrated Solutions	265.10 IS - Park Maintenance	IFT016	Power Park Irrigation Controller Upgrade	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	2029-2030	\$ -					\$ 30,200	\$ -	\$ -	\$ 30,200		
121	NO	O-operate	Department of Public Works	441.30 DPW - Fleet Asset	FLT028	Single-axle RDS body truck with underbody scraper & wing plow (replace #609; 2017 International)	no	\$ -	no	\$ -	CIP	Machinery & Equipment	GENERAL FUND 101	n/a							\$ 369,220		\$ 369,220		
61	NO	O-operate	Department of Public Works	570.00 - Ice Arena	ICE016	Parking Lot Improvements & Exterior ADA Updates - Ice Arena	no	\$ -	no	\$ -	CIP	Parking Lots	ICE ARENA 570	2025-2026 (roll over to 2026-2027)	\$ 740,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,957	
43	NO	O-operate	Department of Public Works	752.00 PRCS - Admin	LOT020	Parking Lot Reconstruction - Rotary Park	no	\$ -	no	\$ -	CIP	Parking Lots	PARKS, RECREATION, AND CULTURAL SERVICES 208	2027-2028	\$ -	\$ -	\$ 167,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,930	
74	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG105	City Facilities Exterior ADA Updates - Fire Stations	no	\$ -	no	\$ -	CIP	Parking Lots	GENERAL FUND 101	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	NO	O-operate	Department of Public Works	725.00 Community Relations - Admin	ENG085	Asphalt Pathways Reconstruction (pathways throughout park; including concrete replacement & addition of drainage structures near the pavilion) - Ella Mae Power Park	yes	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2025-2026	\$ 310,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,970	
47	YES	B-build	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC061	Novi Water Tower Park & R/C Raceway	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2026-2027	\$ -	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,000	
50	NO	B-build	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC055	Rotary Park Pedestrian Bridge (support coming)	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2026-2027	\$ -	\$ 397,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,746	
42	NO	O-operate	Department of Public Works	752.00 PRCS - Admin	ENG086	Field Drainage & Pavilion - Wildlife Woods Park	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	n/a			\$ 753,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 753,914	
45	NO	O-operate	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC059	Lakeshore Park South Playground Replacement (support coming)	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2028-2029	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
46	NO	O-operate	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC060	Rotary Park Playground Replacement (support coming)	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2028-2029	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
49	NO	I-invest	Department of Public Works	752.00 PRCS - Admin	ENG104	City Facilities Exterior ADA Updates - Parks	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2028-2029	\$ -	\$ -	\$ -	\$ -	\$ 822,821	\$ -	\$ -	\$ -	\$ -	\$ 822,821	
51	NO	O-operate	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC058	Ella Mae Power Park East Playground Replacement (support coming)	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000	
52	NO	O-operate	Department of Public Works	752.00 PRCS - Admin	ENG087a	Parking Lot Repaving - Remote Control (RC) Raceway (Area 1)	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	n/a			\$ -	\$ -	\$ -	\$ 166,560	\$ -	\$ -	\$ -	\$ 166,560	
53	NO	B-build	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	PRC054	Lakeshore Beach - Eastern Wall Rehab	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	n/a			\$ -	\$ -	\$ -	\$ 458,000	\$ -	\$ -	\$ -	\$ 458,000	
48	NO	I-invest	Parks, Recreation and Cultural Services	752.00 PRCS - Admin	ENG052b	Cemetery Enhancement Project - fencing install	no	\$ -	no	\$ -	CIP	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	n/a			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,161	\$ -	\$ 77,161	
2	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG081	NRP - Village Wood Road (Cranbrooke Drive to Haggerty Road) and Section 25 Storm Drainage Improvements; includes sidewalk construction - Street Fund portion; budgeted as part of the NRP	no	\$ -	no	\$ -	CIP	Roads	LOCAL STREET 203	2025-2026	\$ 1,684,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,684,282	
4	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	162-07	Beck Road Widening (11 Mile Road to Grand River Avenue aka Providence Drive/Central Park Boulevard) (including signal modernization @ 11 Mile Road & updated DTE lighting) secured outside funding \$4.7M; net of city costs	yes	\$ 4,797,000	no	\$ -	CIP	Roads	MAJOR STREET 202	2025-2026	\$ 3,662,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,662,247	
5	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG081	Village Wood Road (Cranbrooke Drive to Haggerty Road) and Section 25 Storm Drainage Improvements; includes sidewalk construction - Drain Fund portion	no	\$ -	no	\$ -	CIP	Roads	DRAIN FUND 211	2025-2026	\$ 236,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,750	
6	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG016	13 Mile Road Rehabilitation (M-5 to Haggerty) secured outside funding \$23K; net of city costs	yes	\$ 523,745	no	\$ -	CIP	Roads	MAJOR STREET 202	2025-2026	\$ 725,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,642	
7	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG100	12 Mile Road Rehabilitation (Novi Rd to city limits/ Farmington Road)- RCOC; estimated city share; construction estimated for 2026	no	\$ -	no	\$ -	CIP	Roads	MUNICIPAL STREET 204	2025-2026	\$ 385,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,109
16	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG093	West Park Drive Rehabilitation (12 Mile Road to Pontiac Trail) secured funding (1.7M); net of city costs	yes	\$ 1,795,275	no	\$ -	CIP	Roads	MAJOR STREET 202	2025-2026	\$ 2,998,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,998,348	
1	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	102-01	Neighborhood Roads Rehabilitation, Repaving, and Reconstruction Program	no	\$ -	no	\$ -	CIP	Roads	LOCAL STREET 203	2026-2027	\$ 2,815,718	\$ 4,500,000	\$ 6,000,000	\$ 2,513,937	\$ 6,000,000	\$ 4,569,600	\$ 6,000,000	\$ -	\$ -	\$ 32,399,255	
13	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	162-01	12 Mile Road Widening (Beck Road to Dixon Road) and Reconstruction (Dixon Road to Novi Road) RCOC; estimated city share - design/ROW \$1.5M & construction net \$3.5M; advancing \$1.4M for one FY (design currently underway; construction estimated for 2027/28)	yes	\$ 1,400,000	no	\$ -	CIP	Roads	MUNICIPAL STREET 204	2026-2027	\$ -	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	
19	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG106	9 Mile and Napier Roads Roundabout Construction- RCOC; estimated city share is 107,500; to advance construct the City must upfront 1.72M in FY 2027 and would be reimbursed in FY 2029	no	\$ 1,720,000	no	\$ -	CIP	Roads	MUNICIPAL STREET 204	2026-2027	\$ -	\$ 1,827,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,827,500	
20	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG109	11 Mile and Tall Roads Roundabout Construction- secured outside funding \$1.4M in CMAQ funds in FY 2027; net of city costs	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2026-2027	\$ -	\$ 307,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,029	
3	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG080	NRP - Willowbrook Estates No. 3 Road Reconstruction and Storm Drainage Improvements (Glen Ridge Court, Rock Hill Lane, Maude Lea Circle, Ripple Creek Road) - Street Fund portion; budgeted as part of the NRP	no	\$ -	no	\$ -	CIP	Roads	LOCAL STREET 203	2027-2028	\$ -	\$ -	\$ 146,877	\$ 3,486,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,632,940	
10	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG097	Ashbury Bridge Rehabilitation (over Middle Rouge River)- Drain Fund portion secured outside funding 783K from Metro Bridge Council in FY 2028	no	\$ -	no	\$ -	CIP	Roads	DRAIN FUND 211	2027-2028	\$ -	\$ -	\$ 109,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,146	
11	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG097	Ashbury Bridge Rehabilitation (over Middle Rouge River)- Street Fund portion secured outside funding 783K from Metro Bridge Council in FY 2028	no	\$ -	no	\$ -	CIP	Roads	LOCAL STREET 203	2027-2028	\$ -	\$ -	\$ 23,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,219	
12	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG074	Novi Road Pavement Preservation Overlay (13 Mile Road to 14 Mile Road)	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ -	\$ 1,019,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019,856	
16	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG080	Willowbrook Estates No. 3 Road Reconstruction and Section 25 Storm Drainage Improvements (Glen Ridge Court, Rock Hill Lane, Maude Lea Circle, Ripple Creek Road) - Drain Fund portion	no	\$ -	no	\$ -	CIP	Roads	DRAIN FUND 211	2027-2028	\$ -	\$ -	\$ 86,299	\$ 1,302,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,388,471	
21	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	102-04 & ENG037	13 Mile Road Rehabilitation (Old Novi Road to Novi Road) & Old Novi Road Rehabilitation (Novi Road to 13 Mile Road)	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ -	\$ 114,839	\$ 1,896,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,011,293	
22	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG017	Seeley Road Rehabilitation (Grand River Avenue to 11 Mile Road)	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ -	\$ 94,550	\$ 1,411,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,506,363	
24	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG102	Donelson Drive Rehabilitation (West Oaks Drive to 12 Mile Road)	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	n/a			\$ 34,598	\$ 438,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472,706	
25	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads)- Street Fund portion	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ -	\$ 1,688,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688,583	
26	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG114	East Lake Drive and South Lake Drive Rehabilitation	no	\$ -	no	\$ -	CIP	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ -	\$ 138,863	\$ 2,627,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,766,227	
20	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG101	Grand River Ave Rehabilitation (Novi Road to Haggerty Road)- RCOC; estimated city share	no	\$ -	no	\$ -	CIP	Roads	MUNICIPAL STREET 204	2028-2029	\$ -	\$ -	\$ -	\$ -	\$ 646,250	\$ -	\$ -	\$ -	\$ -	\$ 646,250	

New Request?	Council Goal	Who Did Request?	Department	ID #	Project Name	Outside Funding	Amt of outside funding	Operating Costs	Amt of operating costs	CIP	CIP Category	GL Fund #	Fiscal Year	Current Year	Budget	PROJECTED			FORECAST						Total Budget
														FY 2025-26 YR 0	FY 2026-27 YR 1	FY 2027-28 YR 2	FY 2028-29 YR 3	FY 2029-30	YR 4	FY 2030-31	YR 5	FY 2031-32	YR 6		
25	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	112-01	Sixth Gate Reconstruction (Paul Bunyan to Grand River Avenue) net of design	no	\$ -	no	\$ -	CIP	Roads	LOCAL STREET 203	203-449.30-975.178	2028-2029	\$ -	\$ -	\$ -	\$ 470,312	\$ -	\$ -		\$	470,312	
26	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG103	12 Mile Road Corridor Streetscape Improvements (Beck Road to Haggerty Road)	no	\$ -	no	\$ -	CIP	Roads	MUNICIPAL STREET 204	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 4,920,217	\$ -		\$	4,920,217	
27	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG111	Beck Road Reconstruction (10 Mile Rd to 11 Mile Rd) and Roundabout Construction at Cider Mill Drive						Roads	MAJOR STREET 202	n/a	2029-2030					\$ 10,801,951			\$	10,801,951	
28	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG112	Beck Road Reconstruction (9 Mile Rd to 10 Mile Rd)						Roads	MAJOR STREET 202	n/a	2030-2031						\$ 11,402,088		\$	11,402,088	
29	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG115	NRP- Village Wood Road (Heatherbrae Way to Cranbrooke Road) Road Reconstruction - budgeted as part of the NRP- Street Fund Portion						Roads	LOCAL STREET 203	n/a	2030-2031						\$ 1,430,400	\$ -	\$	1,430,400	
30	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG110	11 Mile Road and Town Center Drive Roundabout Construction						Roads	MAJOR STREET 202	n/a	2031-2032							\$ 2,254,355	\$	2,254,355	
31	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG113	Beck Road Reconstruction (8 Mile Rd to 9 Mile Rd)						Roads	MAJOR STREET 202	n/a	2031-2032							\$ 10,833,575	\$	10,833,575	
36	NO	O-operate	Department of Public Works	536.00 Water and Sewer	WTS027	Sanitary Sewer Rehabilitation - Meadowbrook Glens Subdivision	no	\$ -	no	\$ -	CIP	Sanitary Sewer	WATER AND SEWER 592	592-536.00-976.108	2026-2027	\$ -	\$ 776,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$	776,692	
37	NO	B-build	Department of Public Works	752.00 PRCS - Admin	ENG065	ITC Trail / Bosco Fields Connector -- 14' Boardwalk & 10' Sidewalk; contingent on acquiring property from NCSO (less engineering and design)	yes	\$ 578,897	no	\$ -	CIP	Sidewalks & Pathways	MUNICIPAL STREET 204	204-446.00-976.222	2025-2026	\$ 518,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	518,405	
9	NO	O-operate	Department of Public Works	441.20 DPW - Field Ops	ENG068	Neighborhood Sidewalk Repair Program	no	\$ -	no	\$ -	CIP	Sidewalks & Pathways	MUNICIPAL STREET 204	204-446.00-975.xxx	2026-2027	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$	4,550,000
18	NO	O-operate	Department of Public Works	441.20 DPW - Field Ops	ENG027	Boardwalk Repair and Replacement Program	no	\$ -	no	\$ -	CIP	Sidewalks & Pathways	MUNICIPAL STREET 204	204-446.00-974.476	2026-2027	\$ -	\$ 274,224	\$ 3,217,717	\$ -	\$ 250,000	\$ 2,750,000		\$	6,491,941	
23	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG030	Segment 66 -- Grand River Avenue (South side; Sixth Gate to Main Street) - 8' Pathway	yes	\$ 117,001	no	\$ -	CIP	Sidewalks & Pathways	MUNICIPAL STREET 204	204-446.00-974.473	2028-2029	\$ -	\$ -	\$ -	\$ 104,012	\$ -			\$	104,012	
28	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG070	Segment 101c & 104b -- Napier Road (East side; ITC Community Sports Park entrance drive to Villa Barr Art Park) - 8' Pathway	no	\$ -	no	\$ -	CIP	Sidewalks & Pathways	MUNICIPAL STREET 204	204-446.00-974.493	2030-2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,922		\$	355,922	
29	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG116	Sidewalk Gaps Construction/ Replacements- 11 Mile Road (Beck Road to Taft Road)						Sidewalks & Pathways	MUNICIPAL STREET 204	n/a	2031-2032						\$ -	\$ 767,931	\$	767,931	
29	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	093-10	Streambank Stabilization - Middle Rouge River (along Rotary Park)	no	\$ -	no	\$ -	CIP	Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.140	2025-2026	\$ 834,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	834,401	
30	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG095	Median Drainage Improvements Novi Road (12-13 Mile)	no	\$ -	no	\$ -	CIP	Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.168	2025-2026	\$ 514,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	514,282	
31	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG050	Basin Cleanout - Bishop Creek Regional (north of 11 Mile Road; west of Meadowbrook Road)	no	\$ -	no	\$ -	CIP	Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.189	2025-2026	\$ 161,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	161,249	
32	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	132-26	11 Mile Road Rehabilitation (Wixom Road to Beck Road) & 11 Mile/ Beck Roundabout Construction- Drain Fund portion						Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.270	2026-2027		\$ 1,783,495				\$ -	\$ -	\$	1,783,495	
32	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	ENG094	Culvert Bridge Replacement - 9 Mile @ Center Street over Thornton Creek	no	\$ -	no	\$ -	CIP	Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.207	2027-2028	\$ -	\$ -	\$ 344,195	\$ 1,960,466	\$ 1,960,466	\$ -		\$	4,265,127	
33	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads) - Drain Fund portion						Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.201	2027-2028		\$ -	\$ 581,871			\$ -	\$ -	\$	581,871	
34	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG117	Village Wood Road (Heatherbrae Way to Cranbrooke Road) Ditch Enclosures - Drain Fund Portion						Storm Sewer & Drainage	DRAIN FUND 211	n/a	2030-2031		\$ -				\$ 951,301	\$ -	\$	951,301	
34	NO	O-operate	Department of Public Works	441.10 DPW - Engineering	153-02	Storm Drainage Improvements- Section 25	no	\$ -	no	\$ -	CIP	Storm Sewer & Drainage	DRAIN FUND 211	211-445.00-975.144	2031-2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,039,533	\$	14,039,533
35	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG118	Regional Detention Basins Capacity Expansions - Bishop, Civic Center & Taft						Storm Sewer & Drainage	DRAIN FUND 211	n/a	2031-2032		\$ -				\$ -	\$ 6,211,157	\$	6,211,157	
106	NO	I-invest	Integrated Solutions	301.00 Police	IFT010	Server Replacement - Cameras - Police Building (replace every 6 years)	no	\$ -	no	\$ -	CIP	Technology	GENERAL FUND 101	Hold off?	2026-2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$	-	
102	NO	O-operate	Integrated Solutions	228.00 IS - Technology	IFT012	OnBase Subscription	no	\$ -			CIP	Technology	GENERAL FUND 101	101-228.00-986.053	2027-2028	\$ -	\$ -	\$ 159,031	\$ -	\$ -	\$ -	\$ -	\$	159,031	
103	NO	I-invest	Integrated Solutions	228.00 IS - Technology	IFT003	Server Replacement - Virtual Servers Infrastructure (VSI) - Civic Center - 6 servers & 2 switches (every 6 years)	no	\$ -	no	\$ -	CIP	Technology	GENERAL FUND 101	101-228.00-986.021	2028-2029	\$ -	\$ -	\$ -	\$ 150,170	\$ -	\$ -	\$ -	\$	150,170	
104	NO	O-operate	Integrated Solutions	228.00 IS - Technology	IFT006	Server Replacement - Telephone (every 6 years)	no	\$ -	no	\$ -	CIP	Technology	GENERAL FUND 101	n/a	2028-2029	\$ -	\$ -	\$ -	\$ -	\$ 44,514	\$ -		\$	44,514	
112	NO	N-nurture	Integrated Solutions	228.00 IS - Technology	IFT013	Cityworks Cloud Migration	no	\$ -	no	\$ -	CIP	Technology	GENERAL FUND 101	101-228.00-986.054	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 162,269	\$ -		\$	162,269	
113	NO	O-operate	Integrated Solutions	228.00 IS - Technology	IFT011	BS&A Software Cloud Migration	no	\$ -	no	\$ -	CIP	Technology	GENERAL FUND 101	n/a	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 603,556	\$ -		\$	603,556	
35	NO	O-operate	Department of Public Works	536.00 Water and Sewer	WTS036	Asbestos-Cement (AC) Water Main Replacement	no	\$ -	no	\$ -	CIP	Water Distribution	WATER AND SEWER 592	592-536.00-976.198	2025-2026	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000	\$	42,500,000
36	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG119	Elevated Water Tank Construction- Island Lake District						Water Distribution	WATER AND SEWER 592	592-536.00-976.254	2026-2027		\$ 438,625	\$ 6,885,808			\$ -		\$	7,324,433	
37	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG080	Willowbrook Estates No. 3 Road Reconstruction, Section 25 Storm Drainage Improvements, AC Water Main Replacement (Glen Ridge Court, Rock Hill Lane, Maude Lea Circle, Ripple Creek Road) - Water & Sewer Fund portion						Water Distribution	WATER AND SEWER 592	592-536.00-976.248	2027-2028		\$ -	\$ 142,181	\$ 2,143,178			\$ -		\$	2,285,359
38	YES	I-invest	Department of Public Works	441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads) - Water & Sewer Fund portion						Water Distribution	WATER AND SEWER 592	592-536.00-976.255	2027-2028		\$ -	\$ 1,353,206			\$ -		\$	1,353,206	
37	NO	O-operate	Department of Public Works	536.00 Water and Sewer	091-11	Master Meter and Water Main Installation (Future NV-06 Connection)- 14 Mile Road to Haggerty Corridor Corporate Park II	no	\$ -	no	\$ -	CIP	Water Distribution	WATER AND SEWER 592	592-536.00-976.109	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 3,143,461	\$ -		\$	3,143,461	
38	NO	O-operate	Department of Public Works	536.00 Water and Sewer	091-06	PRV (Pressure Reducing Valve) Redistricting- Decommission at 12 Mile/ Meadowbrook & Installation at 13 Mile/ Novi	yes	\$ 200,000	no	\$ -	CIP	Water Distribution	WATER AND SEWER 592	592-536.00-976.013	2029-2030	\$ -	\$ -	\$ -	\$ -	\$ 1,305,568	\$ -		\$	1,305,568	

New Request?	Council Goal	Who Did Request?	Department	ID #	Project Name	Outside Funding	Amt of outside funding	Operating Costs	Amt of operating costs	CIP	CIP Category	GL Fund #	Fiscal Year	Current Year	Budget	PROJECTED			FORECAST				Total Budget
														FY 2025-26 YR 0	FY 2026-27 YR 1	FY 2027-28 YR 2	FY 2028-29 YR 3	FY 2029-30	YR 4	FY 2030-31	YR 5	FY 2031-32	

FY 2026-27 Budget \$ 26,260,046 \$ 35,232,089 \$ 48,197,153 \$ 77,496,750 \$ 35,706,365 \$ 23,436,391 \$ 81,811,471 \$ 348,140,285

GENERAL FUND 101
MAJOR STREET 202
LOCAL STREET 203
MUNICIPAL STREET 204
PARKS, RECREATION, AND CULTURAL SERVICES 208
DRAIN FUND 211
GUN RANGE FACILITY 409
PUBLIC SAFETY BUILDING FUND 464
ICE ARENA 570
WATER AND SEWER 592
SENIOR HOUSING 574

\$ 493,258	\$ 746,000	\$ 879,206	\$ 2,137,349	\$ 5,270,142	\$ 1,115,349	\$ 1,054,920	\$ 11,696,244
\$ 7,386,237	\$ 307,029	\$ 3,091,289	\$ 6,373,739	\$ 10,801,951	\$ 11,402,088	\$ 13,087,930	\$ 52,450,263
\$ 4,500,000	\$ 4,500,000	\$ 6,170,096	\$ 6,470,312	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 39,640,408
\$ 1,553,514	\$ 7,651,724	\$ 3,867,717	\$ 1,400,262	\$ 5,820,217	\$ 3,755,922	\$ 1,417,931	\$ 25,467,287
\$ 310,970	\$ 461,746	\$ 921,844	\$ 1,222,821	\$ 854,560	\$ 166,711	\$ -	\$ 3,938,652
\$ 1,746,682	\$ 1,783,495	\$ 1,478,001	\$ 3,262,638	\$ 1,960,466	\$ 951,301	\$ 20,250,690	\$ 31,433,273
\$ 167,500	\$ 111,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,690
\$ 6,310,000	\$ 18,058,000	\$ 42,523,625	\$ 53,108,375	\$ -	\$ -	\$ -	\$ 120,000,000
\$ 858,497	\$ -	\$ 80,000	\$ 162,000	\$ 550,000	\$ 45,000	\$ -	\$ 1,695,497
\$ 2,629,408	\$ 1,215,317	\$ 8,483,025	\$ 2,143,178	\$ 4,449,029	\$ -	\$ 40,000,000	\$ 58,919,957
\$ 304,000	\$ 397,588	\$ 702,350	\$ 1,216,076	\$ -	\$ -	\$ -	\$ 2,620,014
\$ 26,260,046	\$ 35,232,089	\$ 48,197,153	\$ 77,496,750	\$ 35,706,365	\$ 23,436,391	\$ 81,811,471	\$ 348,140,285





[cityofnovi.org](http://cityofnovi.org)

# Capital Improvement Program 2026-2032

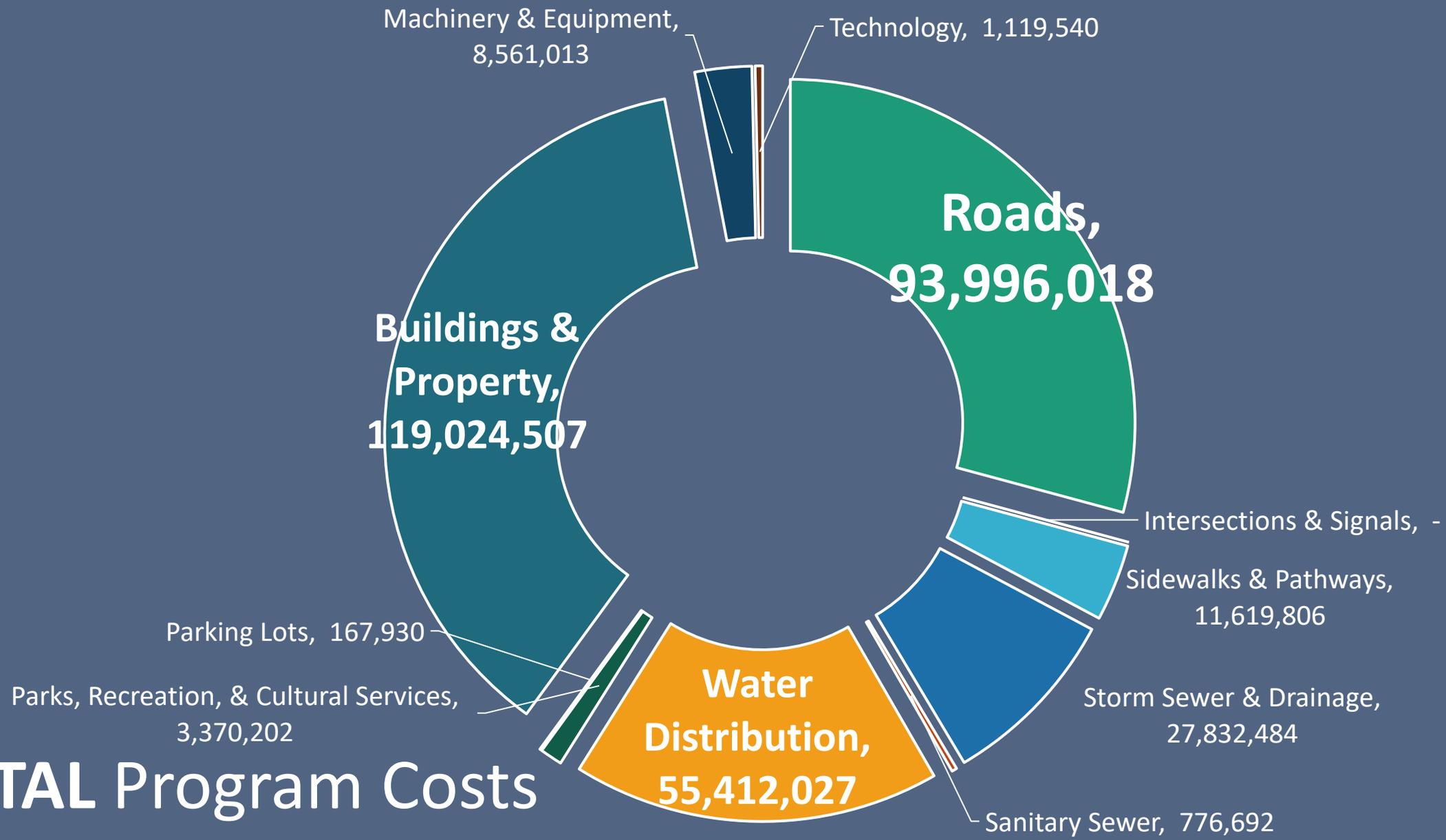
**ROADS**  
**\$93,996,018**

**Water and  
Sewer**  
**\$56,188,719**



**Parks, Recreation &  
Cultural Services**  
**\$3,370,202**

**TOTAL Program Costs**  
**\$321,880,219**



# Totals by Fiscal Year

<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>	<b>FY 2031-32</b>
\$ 35,232,089	\$ 68,197,153	\$ 77,496,750	\$ 35,706,365	\$ 23,436,391	\$ 81,811,471

**124 Total Projects**

	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	Totals
GENERAL FUND	\$ 296,000	\$ 879,206	\$ 2,137,349	\$ 5,270,142	\$ 1,115,369	\$ 1,054,920	\$ 11,246,244
MAJOR STREET	\$ 307,029	\$ 3,091,289	\$ 6,373,739	\$ 10,801,951	\$ 11,402,088	\$ 13,087,930	\$ 52,450,263
LOCAL STREET	\$ 4,500,000	\$ 6,170,096	\$ 6,470,312	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 39,640,408
MUNICIPAL STREET	\$ 7,651,724	\$ 3,867,717	\$ 1,400,262	\$ 5,820,217	\$ 3,755,922	\$ 1,417,931	\$ 25,467,287
PARKS, RECREATION, AND CULTURAL SERVICES	\$ 461,746	\$ 921,844	\$ 1,222,821	\$ 854,560	\$ 166,711	\$ -	\$ 3,938,652
DRAIN FUND	\$ 1,783,495	\$ 1,478,001	\$ 3,262,638	\$ 1,960,466	\$ 951,301	\$ 20,250,690	\$ 31,433,273
GUN RANGE FACILITY	\$ 111,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,690
PUBLIC SAFETY BUILDING FUND	\$ 18,058,000	\$ 42,523,625	\$ 53,108,375	\$ 45,230	\$ -	\$ -	\$ 120,045,230
ICE ARENA	\$ -	\$ 80,000	\$ 162,000	\$ 550,000	\$ 45,000	\$ -	\$ 1,695,497
WATER AND SEWER	\$ 1,215,317	\$ 8,483,025	\$ 2,143,178	\$ 4,449,029	\$ -	\$ 40,000,000	\$ 58,919,957
SENIOR HOUSING	\$ 397,588	\$ 702,350	\$ 1,216,076	\$ -	\$ -	\$ -	\$ 2,620,014

# Significant Projects

## **12 Mile Road Widening**

(Beck Road to Dixon Road) and

Reconstruction (Dixon Road to Novi Road)

RCOC; estimated city share - design/ROW \$1.5M &  
construction net \$3.5M;

advancing \$1.4M for one FY \$ 3,475,760

**FY 26-27 Construction planned for Summer '27**

**\$4,900,000**

# Significant Projects

## Napier and 9 Mile Roundabout

Construction- RCOC; estimated city share is 107,500; to advance construction the City must upfront 1.72M in FY 2027 and would be reimbursed in FY 2029. Slated for summer '27 construction.

**FY 26-27 Construction \$1,827,500**



# Significant Projects

## **Elevated Water Tank Construction- Island Lake District**

SW corner of the City to assist with pressure.

**FY 26-27 Engineering \$438,625**

**FY 27-28 Construction \$6,885,808**

