



CITY of NOVI CITY COUNCIL

Agenda Item M
July 8, 2013

SUBJECT: Approval to award a contract to purchase a 2013 Ford Van for the Older Adult Transportation Program through the State of Michigan MiDeal Cooperative Purchasing Program, in the amount of \$52,542.00 and with a \$2,000 trade in for a total of \$50,542.00

SUBMITTING DEPARTMENT: Parks, Recreation and Cultural Services/Older Adult Services

CITY MANAGER APPROVAL: 

EXPENDITURE REQUIRED	\$50,542.00
AMOUNT BUDGETED	\$57,750.00
APPROPRIATION REQUIRED	
LINE ITEM NUMBER	208-695.00-983.000

BACKGROUND INFORMATION:

The purchase of a new transportation vehicle was approved by City Council for the FY 2013-14 budget. The new vehicle will replace a 2003 Ford Bus with 118,000 miles and a wheelchair lift that is no longer in working condition and too expensive to replace on a vehicle with that many miles. The old vehicle has been appraised by Mobility Transportation and will be purchased by them for \$2,000. The new 2013 vehicle will have a side lift and the option of three locked down wheelchairs, seating for ten or two wheelchairs and seating for twelve additional people.

Older Adult Transportation is available to all Novi residents, 55 and over and those with disabilities. As our population ages, the need to transport more people that are wheelchair bound continues to grow. This service is used extensively for those that have difficulty driving and are in need of transportation. The transportation program transports our older adults and those with disabilities to anywhere in the City of Novi and a 10 mile radius outside of the City. To further enhance the transportation program, beginning July 1, 2013, farebox rates were reduced from \$6 each way for out of the City to \$5 and in Novi from \$4 to \$3.

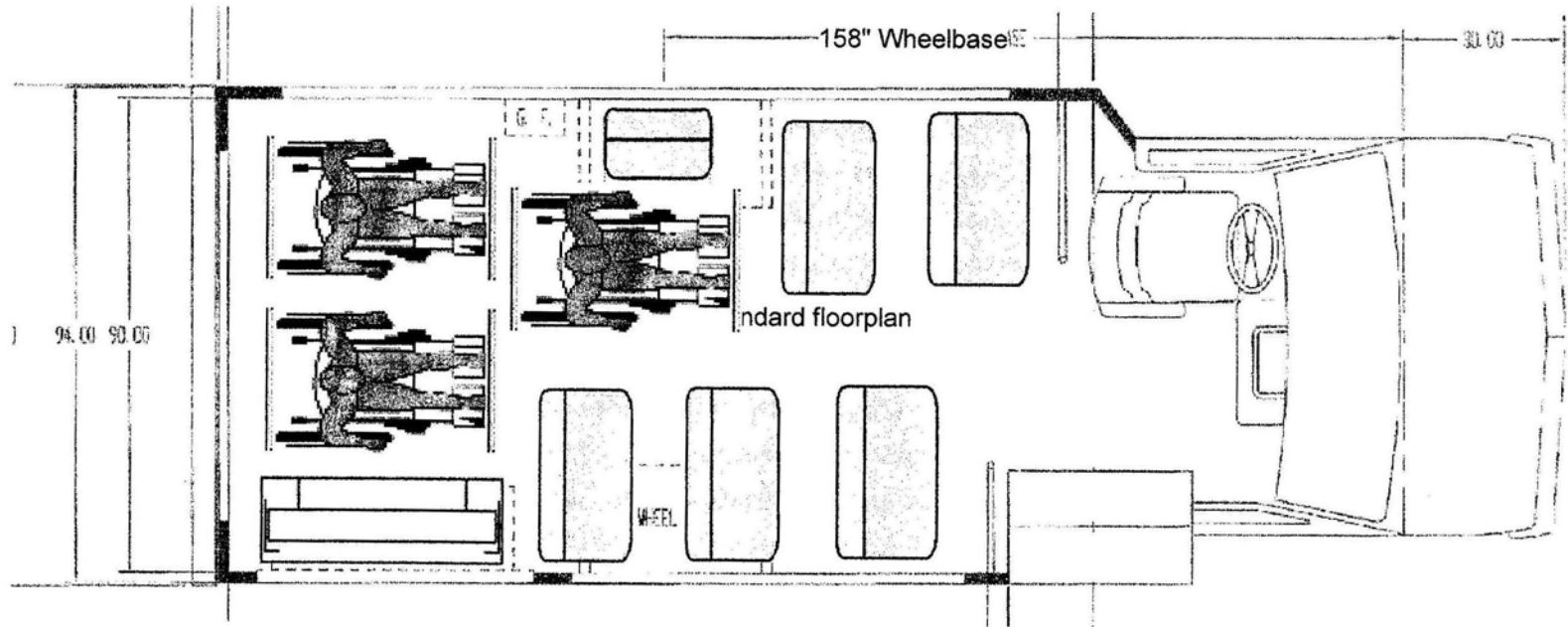
Staff again applied for a grant through the Providence Community Relations Committee for \$20,000 and was approved for the second year. This money will help to offset a portion of the amount of the vehicle along with the transportation advertising program of which 3 ads have been sold with the plan of selling the remaining seven within the next two quarters. The new vehicle will also have eight advertising spots, one of which has already been purchased. As part of the 2013-2015 Older Adult Strategic one of the Strategies is to plan and implement a program to utilize the transportation vehicles for field trips when not in use and this vehicle would allow wheelchair bound and mobile residents to participate. This program would also enhance services and generate increased revenue.

Older Adult Transportation is an essential service to the older adults in Novi. This vehicle is essential to the program considering in the last quarter 517 of our rides were with wheelchairs and as our population grows, more and more will experience mobility issues and many will be wheelchair bound. Last FY the program provided 9,728 rides and this FY we provided 9,911 rides which shows the need is there to safely transport the residents. The transportation service allows the City of Novi residents to continue to live a healthy active lifestyle and freedom to come and go as they wish.

RECOMMENDED ACTION: Approval to award a contract to purchase a 2013 Ford Van for the Older Adult Transportation Program through the State of Michigan MiDeal Cooperative Purchasing Program, in the amount of \$52,542.00 and with a \$2,000 trade in for a total of \$50,542.00

	1	2	Y	N
Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Casey				
Council Member Fischer				

	1	2	Y	N
Council Member Margolis				
Council Member Mutch				
Council Member Wrobel				





NEW VEHICLE ORDER FORM - MOBILITY TRANSPORTATION SERVICES
Small Bus 18 & 22 Passenger Nonlift Bus & Lift Bus with Alternate Seating
7 Years/200,000 Miles

Instructions: (1) Complete sections I & II. (2) For sections III and IV, simply type in the quantity and the form will automatically calculate costs. (3) For section V (local options), type in the quantity, item descriptions, and unit prices as the form will automatically calculate costs. (4) Sign and date the form in section VII. (5) Submit completed and signed form to the vendor. (6) Once new bus is received and accepted, a copy of this completed form shall be submitted to MDOT with payment request (see *MIDEAL Purchasing Program Guidelines*).

I Contact Information									
Transit Agency Name:		City of Novi							
Contact Name:									
Phone Number:				E-mail:					
II Contract, Funding, and Vehicle Information									
Program:				MiDEAL Contract No.:		071B1300129			
Agency Contract No.:				Vendor Name:		Mobility Transportation Services			
Chassis/ Manufacturer:		Ford E-450 Gas or General Motors Duramax Diesel (Optional)		Vehicle/Body Manufacturer:		Champion Bus			
Body Material:		Steel cage with Noble Select composite exterior walls.		Vehicle Color Base:					
Vehicle Color Top:				Striping Color:		Striping Width:			
Seating Color (Select One):		Fabric & Vinyl: <input type="checkbox"/> Gray <input type="checkbox"/> Blue Vinyl Only: <input type="checkbox"/> Tan <input type="checkbox"/> Red		Flooring Color (Select One):		<input type="checkbox"/> Gray <input type="checkbox"/> Tan			
III Base Vehicle Floor Plans									
Base Vehicle		Qty	Description	Price Each	Total Price	Low Bidder Price	Federal/State Share	Local Share	
			158" Wheelbase Min. (21 - 23 ft)						
	A		18 passenger bus without lift, vinyl seat covers	\$48,665	\$0.00	\$48,665	\$0.00	\$0.00	
	B		10+1 passenger bus with front Ricon lift, vinyl seat covers ¹	\$51,666	\$0.00	\$51,666	\$0.00	\$0.00	
	C	1	8+2 passenger bus with front Ricon lift, vinyl seat covers	\$51,131	\$51,131.00	\$51,131	\$51,131.00	\$0.00	
	D		4+2 passenger bus with rear Ricon lift, vinyl seat covers	\$53,207	\$0.00	\$53,207	\$0.00	\$0.00	
	E		18 passenger bus without lift, fabric seat covers	\$49,221	\$0.00	\$49,221	\$0.00	\$0.00	
	F		10+1 passenger bus with front Ricon lift, fabric seat covers ¹	\$52,105	\$0.00	\$52,105	\$0.00	\$0.00	
	G		8+2 passenger bus with front Ricon lift, fabric seat covers	\$51,452	\$0.00	\$51,452	\$0.00	\$0.00	
	H		4+2 passenger bus with rear Ricon lift, fabric seat covers	\$53,705	\$0.00	\$53,705	\$0.00	\$0.00	
				190" Wheelbase (24-25 ft)					
	I		22 passenger bus without lift, vinyl seat covers	\$50,637	\$0.00	\$50,637	\$0.00	\$0.00	
	J		6+2 passenger bus with front Ricon lift, vinyl seat covers	\$53,835	\$0.00	\$53,835	\$0.00	\$0.00	
	K		10+2 passenger bus with front Ricon lift, raised floor, vinyl seat covers	\$53,605	\$0.00	\$53,605	\$0.00	\$0.00	
	L		22 passenger bus without lift, Fabric seat covers	\$51,310	\$0.00	\$51,310	\$0.00	\$0.00	
	M		6+2 passenger bus with front Ricon lift, Fabric seat covers	\$54,332	\$0.00	\$54,332	\$0.00	\$0.00	
	N		10+2 passenger bus with front Ricon lift, raised floor, Fabric seat covers	\$55,102	\$0.00	\$55,102	\$0.00	\$0.00	
				Base Vehicle Totals	\$51,131.00		\$51,131.00	\$0.00	
IV Contract Options									
		Qty	Contract Options	Price Each	Total Price	Low Bidder Price	Federal/State Share	Local Share	
	1	1	Carrier Air Conditioning System - skirt mount	\$2,194.00	\$2,194.00	\$2,194.00	\$2,194.00	\$0.00	

C o n t r a c t O n	2		Carrier Air Conditioning System – roof mount with branch guard	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00
	3		Manual entrance door (deduct)	-\$278.00	\$0.00	-\$278.00	\$0.00	\$0.00
	4		General Motors Duramax Diesel Engine/Chassis in lieu of Ford E-450 gas engine/chassis. Includes ESPAR coolant heater and 7-day programmable timer. Wheelbases are 159" and 178".	\$12,455.00	\$0.00	\$12,455.00	\$0.00	\$0.00
	5		ESPAR Auxiliary air heater system-gas	\$2,779.00	\$0.00	\$2,779.00	\$0.00	\$0.00
	6		ESPAR Auxiliary air heater system-diesel	\$839.00	\$0.00	\$839.00	\$0.00	\$0.00
	7		Power seat base for driver's seat	\$317.00	\$0.00	\$317.00	\$0.00	\$0.00
	8		Transign Destination Sign – Roller/Curtain	\$2,535.00	\$0.00	\$2,535.00	\$0.00	\$0.00
	9		Twin Vision Destination Sign - LED	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00
	10		Ceiling Handrails	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00
	11		Driver-Side Running Board	\$234.00	\$0.00	\$234.00	\$0.00	\$0.00
	12		MAIN Donation box (in lieu of standard farebox – deduct)	-\$826.00	\$0.00	-\$826.00	\$0.00	\$0.00
	13	1	Farebox Electrical Prep Only (less standard farebox- deduct)	-\$975.00	-\$975.00	-\$975.00	-\$975.00	\$0.00
	14	1	Rear emergency exit window	-\$572.00	-\$572.00	-\$572.00	-\$572.00	\$0.00
	15		Paint - One stripe	\$293.00	\$0.00	\$293.00	\$0.00	\$0.00
	16		Paint - Roof second color	\$293.00	\$0.00	\$293.00	\$0.00	\$0.00
	17		Paint - Different Full body	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00
	18		Ricon K-Series Folding Platform Lift (in lieu of standard Ricon lift)	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00
	19		Q'Straint Slide 'N Click System (in lieu of standard L-track)	\$94.00	\$0.00	\$94.00	\$0.00	\$0.00
	20	1	Additional Wheelchair Position – Q'Straint L-Track System ²	\$269.00	\$269.00	\$269.00	\$269.00	\$0.00
	21		Additional Wheelchair Position – Q'Straint Slide 'N Click System ²	\$356.00	\$0.00	\$356.00	\$0.00	\$0.00
	22		Two-way radio prep package	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00
	23		Panasonic Radio - AM/FM stereo system w/ four speakers	\$317.00	\$0.00	\$317.00	\$0.00	\$0.00
	24		Custom Radio Public Address (PA) System Only w/ two speakers	\$293.00	\$0.00	\$293.00	\$0.00	\$0.00
	25		Panasonic Radio – AM/FM/PA System w/ four speakers	\$361.00	\$0.00	\$361.00	\$0.00	\$0.00
	26	1	Raised Floor (No Wheel Wells)	\$497.00	\$497.00	\$497.00	\$497.00	\$0.00
	27		Altro Smooth Anti-slip Flooring	\$853.00	\$0.00	\$853.00	\$0.00	\$0.00
	28		Lighthouse Entrance Stepwell Heater	\$263.00	\$0.00	\$263.00	\$0.00	\$0.00

r t i o n s	29		Freedman Seating – Rear five place passenger – Vinyl ³	\$149.00	\$0.00	\$149.00	\$0.00	\$0.00	
	30		Freedman Seating – Rear five place passenger - Fabric ³	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	
	31	1	Freedman Seating – Forward Facing Standard Double Seat - Vinyl ³	\$254.00	\$254.00	\$254.00	\$254.00	\$0.00	
	32		Freedman Seating – Forward Facing Standard Double Seat - Fabric ³	\$303.00	\$0.00	\$303.00	\$0.00	\$0.00	
	33		Seating – Forward Facing Standard Double Seat – Vinyl (Deduct) ³	-\$219.00	\$0.00	-\$219.00	\$0.00	\$0.00	
	34		Seating – Forward Facing Standard Double Seat – Fabric (Deduct) ³	-\$264.00	\$0.00	-\$264.00	\$0.00	\$0.00	
	35		Freedman Seating – Forward Facing Double Fold-A-Way - Vinyl ³	\$521.00	\$0.00	\$521.00	\$0.00	\$0.00	
	36		Freedman Seating – Forward Facing Double Fold-A-Way - Fabric ³	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	
	37	1	Seating – Forward Facing Double Fold-A-Way – Vinyl (Deduct) ³	-\$456.00	-\$456.00	-\$456.00	-\$456.00	\$0.00	
	38		Seating – Forward Facing Double Fold-A-Way –Fabric (Deduct) ³	-\$499.00	\$0.00	-\$499.00	\$0.00	\$0.00	
	39		Freedman Seating – Double w/Single Integrated Child Seat (ICS) - Vinyl ³	\$717.00	\$0.00	\$717.00	\$0.00	\$0.00	
	40		Freedman Seating – Double w/Single Integrated Child Seat (ICS) - Fabric ³	\$739.00	\$0.00	\$739.00	\$0.00	\$0.00	
	41		Freedman Seating – Double w/Double Integrated Child Seat (ICS) - Vinyl ³	\$1,047.00	\$0.00	\$1,047.00	\$0.00	\$0.00	
	42		Freedman Seating – Double w/Double Integrated Child Seat (ICS) - Fabric ³	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$0.00	
				Contract Options Total	\$1,211.00		\$1,211.00	\$0.00	
				Base + Contract Option Subtotal	\$52,342.00		\$52,342.00	\$0.00	
	V	Non-Specified Local Options (Paid 100% Locally)							
	L o c a l o p t i o n s		Qty	Enter Item Description Below	Enter Unit Price Below	Total Price	Low Bidder Price	Federal/State Share	Local Share
1		1	Lapeer in -line steps	\$200.00	\$200.00	N/A	N/A	\$200.00	
2		1	Braun lift	\$0.00	\$0.00	N/A	N/A	\$0.00	
3					\$0.00	N/A	N/A	\$0.00	
4					\$0.00	N/A	N/A	\$0.00	
5					\$0.00	N/A	N/A	\$0.00	
6					\$0.00	N/A	N/A	\$0.00	
7					\$0.00	N/A	N/A	\$0.00	
8					\$0.00	N/A	N/A	\$0.00	
9					\$0.00	N/A	N/A	\$0.00	
10					\$0.00	N/A	N/A	\$0.00	
			Local Options Subtotal	\$200.00				\$200.00	
			Grand Total	\$52,542.00		\$52,342.00		\$200.00	
VI	Comments/Special Instructions (Attach a separate sheet if more space is needed)								
VII	Authorization								
	Authorized Signature:				Date:				
VIII	Footnotes								
	1	10+1 floor plan not available for diesel chassis.							

2	Additional wheelchair positions can be added to existing base vehicle floor plans. Please consult with dealer for space and weight restrictions.
3	Seats are included with all base vehicle floor plans. Optional seating is available to customize the base vehicle floor plans. Please consult with dealer for space and weight restrictions.

Like this???

