

2008/2009 Budget Update

On April 19, 2008, City Council held a work session to review and discuss the proposed 2008/2009 budget. The 2008/2009 proposed budget includes the following items for the Parks, Recreation & Forestry Department:

Vehicles/Equipment

2008 Ford E350 Van for Older Adult Services
73" 2TR Mower
Concession operation equipment

Capital Outlay

Replacement of Lakeshore Park storage facility

Service Improvements

2-Recreation Program Coordinators (part-time) – Older Adult Services
1-Recreation Program Coordinators (part-time)
Older adult newsletter
Computer system upgrades
1-Sponsorship Coordinator (part-time)
Enhanced recreation guide (Engage!)
Play structure surfacing

Capital Improvements

Power Park Phase 3 – replacement of operations building
Upgrades to Power Park lift station
Feasibility study of a Community Recreation Center
Master Plan of the Landing Property (Old Novi Road & South Lake Drive)
Relocation of Township Hall to the Fuerst property
Fuerst property development Phase 1 (pathways, entry plaza, village green, gazebo, etc.)

City Council will consider adoption of the 2008-2009 budget at the May 12, 2008 meeting.