



cityofnovi.org

# CITY of NOVI CITY COUNCIL

Agenda Item H  
July 11, 2011

**SUBJECT:** Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2011-12 fiscal year in the amount of \$55,337.

**SUBMITTING DEPARTMENT:** Public Safety *DEM*

**CITY MANAGER APPROVAL:** *[Signature]*

EXPENDITURE REQUIRED	\$55,338
AMOUNT BUDGETED	\$60,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500, 101-337.00-802.000

**BACKGROUND INFORMATION:**

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), is state-of-the-art computer technology used by criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2011-12 fiscal year is \$41,852.

Oakland County's CLEMIS Fire Management System (FMRS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated FMRS cost for the 2011-12 fiscal year is \$13,485.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions through a cooperative effort that are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2011-12 budget.

**RECOMMENDED ACTION:** Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2011-12 fiscal year in the amount of \$55,337.

	1	2	Y	N
Mayor Landry				
Mayor Pro Tem Gatt				
Council Member Fischer				
Council Member Margolis				

	1	2	Y	N
Council Member Mutch				
Council Member Staudt				
Council Member Wrobel				

Novi Police Department CLEMIS Fees		
	2011-12	
	Qtr	Annual
Membership Usage Fee (based on FTE)	\$ 2,760	\$ 11,040
MDC Participation Fee (21) - \$1,094/unit	5,744	22,974
Regulatory Fee (21) - \$15/unit	79	315
CLEMIS Livescan , \$3,524/year	881	3,523
Mug Capture Stn Maintenance, \$4,000/year	1,000	4,000
	<b>\$ 10,463</b>	<b>\$ 41,852</b>
2011-12 Budget		<b>\$ 43,000</b>

Novi Fire Department FMRS Fees		
	2011-12	
	Qtr	Annual
Annual Department Fees	\$ 1,021	\$ 4,085
Fire Hall Fee \$350/ - 4 lines	350	1,400
Data Line (1)	2,000	8,000
	<b>\$ 3,371</b>	<b>\$ 13,485</b>
2011-12 Budget		<b>\$ 15,000</b>

# CLEMIS Invoice Summary for Fiscal Year 2011

(October 1 – September 30)

## CLEMIS Membership Usage Fee

An **Oakland County** agency that has 16 or more FTE's pays:

Effective July 1, 2010 \$164.50/FTE per year

Effective July 1, 2011 \$172.50/FTE per year

An **Out-County** agency that has 16 or more FTE's pays:

Effective July 1, 2010 \$181/FTE per year

Effective July 1, 2011 \$190/FTE per year

There is a "set" CLEMIS Membership / Usage Fee for law enforcement agencies that contribute data with 1-5 or 6-15 FTE (Full-Time Equivalent) officers:

(see "Explanation of CLEMIS Costs" document for agencies with less than 16 FTE's)

## MDC Participation Fee

\$1,094/unit per year to participate on the system and \$15/unit per year for Cingular's "Regulatory Fee".

## Livescan Maintenance

Livescan / Palm Scan (Model 3800) :

Palm Scan Maintenance with printer \$3,523 per Year

Palm Scan Maintenance without printer \$3,313 per Year

*Note: Agencies should verify their individual maintenance costs by reviewing their signed Livescan Maintenance Agreement signed by their agency head.*

## Mugshot Maintenance - (no changes from previous year)

\$4,000 per year for Mugshot Capture Station

\$2,000 per year for Investigative Workstation Software

## 24 x 7 Site Monitoring - (no changes from previous year)

\$200 per month, or \$600 per quarter charged to non-Oakland County agencies that are Tier 2.5 and above

## Connectivity Costs - (no changes from previous year)

This reoccurring monthly cost varies based on usage of the T1 line

Low-end rate @ \$750 per quarter, High-end @ \$2,000 per quarter

## Equipment Repair / Replacement

Non-warranted hardware is not supported by CLEMIS except CAD devices. Any out-of-pocket costs will be billed back to the agency. CLEMIS staff Time & Labor may also be billed.

# FRMS Fee Structure.doc

2000-2006	2007	2008	2009	2010	2011
0% increase	10% increase	3% increase	3% increase	0% increase	0% increase
Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees
\$ 3,500.00	\$ 3,850.00	\$ 3,966.00	\$ 4,085.00	\$ 4,085.00	\$ 4,085.00
Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee
\$ 300.00	\$ 330.00	\$ 340.00	\$ 350.00	\$ 350.00	\$ 350.00