



CITY of NOVI CITY COUNCIL

**Agenda Item 4
March 9, 2009**

SUBJECT: Approval of resolution to authorize Budget Amendment #2009-6.

SUBMITTING DEPARTMENT: Finance

CITY MANAGER APPROVAL: *pwA
for
CS*

BACKGROUND INFORMATION:

Attached is the budget amendment which includes the following: (a) recognizing increase in interest earnings, (b) decrease in building permit fees, offset by decrease in personal services costs for staff, (c) rollover for construction projects in road and drain funds, and (d) various smaller items requiring adjustment through the end of the third quarter.

RECOMMENDED ACTION: Approval of resolution to authorize Budget Amendment #2009-6.

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Mayor Landry
Mayor Pro Tem Gatt
Council Member Burke
Council Member Crawford

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Council Member Margolis
Council Member Mutch
Council Member Staudt

**BUDGET AMENDMENT #2009-6
RESOLUTION**

NOW, THEREFORE BE IT RESOLVED that the following Budget Amendment #2009-6 is authorized:

	<u>INCREASE (DECREASE)</u>
GENERAL FUND	
REVENUE	
Interest Income	\$ 420,000
Licenses, Permits & Charges for Services (Building Permit Fees)	(597,000)
Appropriation to Fund Balance	36,770
	<u>\$ (140,230)</u>
APPROPRIATIONS	
CITY COUNCIL	
Other Services and Charges - Conferences and Workshops (Goal setting)	\$ 4,500
FINANCE	
Personal Services - Permanent Salaries (retirement and training-overlap)	29,600
CITY CLERK	
Personal Services - Election Workers	33,500
Supplies - Election Supplies	12,000
NEIGHBORHOOD AND BUSINESS SERVICES	
Personal Services (Reorganization)	27,300
COMMUNITY DEVELOPMENT	
Personal Services - Permanent Salaries (Staff reductions; Customer Service Rep to Finance)	(292,000)
Supplies-Operating Supplies (reprographics, offset by fees)	27,870
ENGINEERING	
Supplies (Printing)	1,500
Other Services and Charges-Engineering Consulting \$13,000 (Land Survey Benchmarks); Tuition	15,500
	<u>\$ (140,230)</u>
MAJOR STREET FUND	
REVENUE - Appropriation of Fund Balance	<u>\$ 120,000</u>
APPROPRIATIONS	
Construction - Orchard Hill Place	\$ 35,000
Winter Maintenance	85,000
	<u>\$ 120,000</u>
LOCAL STREET FUND	
REVENUE - Appropriation of Fund Balance	<u>\$ 163,000</u>
APPROPRIATIONS	
Winter Maintenance	<u>\$ 163,000</u>
DRAIN FUND	
REVENUE - Appropriation of Fund Balance	<u>\$ 207,000</u>
APPROPRIATIONS	
Construction (rollovers)- Taft Basin \$76,000; Drain Improvement-Bishop Basin \$111,000; GIS Mapping of Regional Basins \$20,000	<u>\$ 207,000</u>

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on March 9, 2009 .

Maryanne Cornelius
City Clerk